



**Atonement Lutheran Church Annual Report for 2020**

**January 24, 2021**

**ATONEMENT LUTHERAN CHURCH ANNUAL REPORT FOR 2020**

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**Atonement Lutheran Church  
Annual Business Meeting Agenda  
January 24, 2021  
11:00am**

GATHERING

Opening Prayer- Julie Nelson  
Call to Order- Mary Richter, President  
Determine Quorum  
Approve Agenda  
Approve Last Year's Annual Meeting Minutes  
Pastor's Time

NEW BUSINESS

Sabbatical Team Presentation  
Worship and COVID-19 Conversation including presentation by Nate Hance  
Insurance Money Update  
2021 Budget-the Stewardship Committee  
2021 Mission Board Election  
2021 Synod Assembly Delegates- 1 male, 1 female

RECOGNITION OF MINISTRY

CLOSING PRAYER-Pastor Siri

ADJOURNMENT

**Council Members of 2020 - Thank you!**

President- Mary Richter (One more year of a two year term)  
Vice President and Social Ministry- Marcia Dragt  
Secretary/Music and Worship- Jacob Jones/Kirstin Jones  
Social Outreach- Vickie Van Kempen  
Treasurer- Sue Fosland  
Stewardship- Ben Maxwell  
Prayer and Visitor Ministry- Julie Nelson  
Children's Ministry- Maureen Benardella  
Adult Ministry-Mary Richter  
Property-Bob Karas

**Annual Meeting Minutes, January 26, 2020**

| Date       | 1/26/20                                      |
|------------|--|
| Attendees: | It was determined that a quorum was present. |

The meeting was opened with a prayer by Pastor Siri and called to order by President John Feidt, at 11:15. The agenda was approved, and it was moved, seconded and approved to suspend the reading of the 2019 Annual Meeting minutes and to accept them as written.

Question on last years property report: What was the legal litigation on the sign.  
Answer: Dave Holeman helped to resolve a cost dispute with Leroy's signs. Issue is resolved and we resolved cost dispute.

- No Old Business to discuss.

-

- Where are we going - Pastor Siri
  - We are all in this together. Pastor Siri appreciates how we show up for each other in difficult moments.
  - Looking forward to 2020, how do we prepare for God's vision for us? We love and care for each other, need to challenge each other to how we deal with our fears and others not like us. We need to listen to what people need today. Things have changed over the last 50 years.
  - Where 2 or 3 people are gathered it is a church. What could happen when 200-300 get together. We need to challenge each other with what we can do and stretch each other.

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| <b>New Business</b>  |  |
|--|--|
| <p>20120 Budget/Stewardship.<br/>Presented by Ben Maxwell.</p> | <p>Thanks to all who completed a pledge card and turned it in. 68 Pledges rep'd totaling 173K pledged dollars. This is about 70% of the budget. The pledges help remove uncertainty in the budget. Helps us determine what we can do together as a church. Will do again next year and are planning for better participation.</p> <p>Current proposed budget includes:</p> <ul style="list-style-type: none"> <li>- Raises to staff salary</li> <li>- Synod giving is now part of the budget. Totaling about \$3000 - which is approximately the same amount as has been given in the past few years. (Since Synod giving is a budget line item, no separate Synod donations are required)</li> <li>- Property is still a separate fund.</li> </ul> <p>Now is the time to start with the pledged giving so our budget works for us.</p> <p>Suggested that an article be put in the Herald regarding the Synod giving.</p> <p>Pastor Siri's sabbatical cost is not part of the budget. Sabbatical team will address sabbatical cost separately. Will likely be a separate giving option.</p> <p>Thanks much to Sue Fosland for putting together the financial information and spreadsheets.</p> <p>The facilities use income increase represents a cost increase for use of the facility. Scott Bailey is managing the facility use by outside parties and ensuring that we are covering our cost. Thanks much to Scott for his work.</p> <p>The 2020 budget is \$258,919. Motion was made, accepted, and approved.</p> |

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| <b>New Business</b>                     |   |
|---|---|
| 2020 Mission Board Election             | <p>Two open positions:<br/>           President - Mary Richter (also adult ed)<br/>           Social Outreach - Vicikie VanKempen<br/>           Worship and Music - Kristen and Jacob will work together to fill this position.</p> <p>Motion made, seconded, and approved to accept mission board with these new members.</p>   |
| 2020 Synod Assembly Delegates           | <ul style="list-style-type: none"> <li>- One man and one woman are sent to the Synod Assembly               <ul style="list-style-type: none"> <li>- Mo Bernadella</li> <li>- John Feidt</li> </ul> </li> <li>- To be held April 24 and April 25</li> </ul> <p>Delegates approved by the congregation.</p>  |
| Vision for worship process, Pastor Siri | <p>We are in the middle of our experiment of having a single service. In the fall we had 2 separate services. We were asked to observe. This spring when we go back to 2 services (March, April, May) Following this there will several adult forums to discuss. In these discussions we can share and listen. We have many opportunities on how we proceed with our worship scheduling.</p> <p>Regarding Mission House: Accidental fire started on the outside of the house. We are waiting to hear back from the insurance company.</p> <ul style="list-style-type: none"> <li>- Council will review insurance information and discuss and form ideas.</li> <li>- Once information is available, the conversation will include the congregation.</li> </ul> |

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| New Business             |   |
|--------------------------|---|
| Outgoing council members | John Feidt<br>Dar Schrauth<br><br>Thanks<br><br>John thanks Marie for her help and support, Pastor Siri for having insight and furthering his faith walk, board members and Atonement Church - nicest spirit filled bunch of people, and God. |

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Question on number of members: Between funerals and births, the membership is steady.

The meeting was adjourned at 11:55.

## Bishop's Annual Report to Congregations, January 2021



Minneapolis Area Synod  
of the ELCA

God's grace, peace, and hope be with you through our Savior, Jesus Christ.

In a normal year, I would use this report to highlight the many ways the Synod partners with your congregation to bring good news to your communities. 2020 was hardly a normal year.

Like your congregation, the synod needed to adapt quickly due to the threat of COVID-19, to cancel some programs, introduce new events, and modify most everything else. I have been amazed by the innovation and hard work of congregational leaders. I want – and encourage you as well – to speak a word of deep thanks to leaders for all that has been asked of them to hold our communities together and foster their flourishing.

Shortly after lockdown restrictions began in March, synod leaders led training sessions on online worship and pastoral care, as well as conversations on the question of Holy Communion as part of distance worship. In April, our Synod Treasurer and Secretary led two sessions on applying for PPP loans. In May, we were privileged to host Dr. Michael Osterholm for a presentation which drew 400 pastors, bishops, and leaders; as well as 100,000 viewers afterwards. We gave over \$46,000 in Imagination Grants to 25 congregations to strengthen their online worship presence. This fall, we gathered leaders for a well-received conversation on creative ways to celebrate Christmas. The synod staff provided worship services in May, July, and December, giving congregational leaders a much-needed respite.

Yes, 2020 was hardly a normal year. On May 25, 2020, the killing of George Floyd lifted the veil once again on the pandemic of systemic racism that infects our world. Churches near the killing and the uprising turned on a dime to address the immediate needs, supported by partner congregations throughout the synod. Clergy marched in silence led by AME Presiding Elder Stacy Smith. The Minnesota Council of Churches – which includes all six ELCA synods – voted unanimously to support a multi-year process “Dismantling the Structures and Repairing the Damage of Racism in Minnesota.” The synod's new racial justice web page ([mpls-synod.org/outreach/racial-justice](https://mpls-synod.org/outreach/racial-justice)) provides key information for congregations to deepen their work for justice, including the new Center for Leadership and Neighborhood Engagement, led by Rev. Kelly Chatman.

In addition to these efforts, we continue our essential and ongoing work of supporting leaders and fostering congregational vitality. We are blessed with over 700 rostered leaders, 325 serving in calls and 377 retired. We work hard so the church has the loving, faithful, and theologically well-formed ministers it needs. In 2020, we supported 67 persons preparing to become deacons or pastors.

In September, we were honored to receive a Lilly Grant that will support congregational cohorts committed to deepening their faith and neighboring practices. This month, we welcome Rev. Norma Malfatti as Director of Evangelical Mission who will promote our work in starting new congregations and accompanying our strategic ministries.

Our monthly conference meetings and other synod gatherings have revealed a real hunger among leaders to stay connected, learn from each other, and discern best practices for ministry in these times. We are honored and humbled by the calling to serve as convener of such holy conversations.

It is the generosity of congregations like yours that make the synod's work possible. Thank you! We seek to be careful stewards of every gift. With the PPP loan, which we pray will be forgiven, we hope to end our FY2020 year budget without dipping deeply into reserves.

I conclude this annual report with a word of deep gratitude for the privilege of serving as your bishop. And, I look forward to January 2022, when we can once again worship and gather *in person* – with hugs and handshakes and singing.

Bishop Ann Svennungsen

## STAFF REPORTS

### Pastor's Report, Rev. Siri Strommen

I have now been your pastor for five years, and an ordained pastor for fifteen years. But I have to say, this last year was by far the strangest and most interesting year of ministry I have ever had!

We began 2020 with many plans, hoping to build off past programs and events. But, by early March, we realized that COVID was going to change church; we just didn't know for how long and had no idea how our creativity and faith would be challenged.

**I am extremely proud of how our staff came together**, full of ideas and a willingness to try new things. We are terribly lucky to have the combined technological skills of Kyle Truex (audio), Nate Hance (musician), and Curtis Griesel (administration assistant). Through their knowledge and hard work, we were able to launch online worship virtually overnight. Heather Hecht continued in her role of providing slides for worship, and willingly lent her voice and talents to our regular worship. Rich Chronis launched an online VBS curriculum in June. Once we received an FM transmitter, we began outside parking lot worship services in July, which continued through October.

Many times over, our staff came together to re-define worship and ministry in light of our changing world. And they did it all with servant hearts.

**I am also grateful for our council members.** This summer when the world exploded with Black Lives Matter protests, the council strongly supported efforts to educate and teach about racial injustice. They supported it when we opened our parking lot to host a locally sponsored event, intending to gather neighbors together to know each other better. It led to our first Relief Drive, which packed our fellowship hall full of food and supplies. The council voted to continue the Relief drive through December when they saw the desperate need in our community, a need not one non-profit could fulfill alone.

**I am also grateful for our volunteers.** From Marcia, Mo, and Greg who came regularly to staff the Relief Drive, to Jean Nelsen who dutifully adapted to new altar guild protocols, to our Care Team who kept track of homebound members, to Gary Foslund and Scott Bailey deep cleaning our property, and to many more, ministry was happening in creative ways inside and outside of our walls.

**I am grateful for you.** Together, while apart, you prayed for each other. Called, emailed, and sent cards. You sent me encouraging notes, to which I am terribly grateful.

We don't know what 2021 will bring. We hope that with a vaccine we will eventually be able to go back to "normal". And we will then determine together, prayerfully, what normal we want to return to, and what normal no longer needs to be. God is with us in the midst of all this, guiding us as we imperfectly try to be church together.

Peace be with you all.

Pastor Siri Strommen

**Music, Multimedia & Arts Ministry, Nate Hance**

2020 has been quite the year for everyone, and that is true of worship at Atonement. When the state went into lockdown, we moved to online services. I had some past experience with live streaming and video editing, and so I was happy to put that to use at Atonement. We have learned so much about media and technology since March, and working with our sound technician, Kyle and our visual technician, Heather, we were able to move worship online with quality production.

Thank you to Siri, Danielle, Heather, and Kyle for being our quarantine worship team and keeping the music and worship going during this pandemic. We make a great team!

We often recorded worship earlier in the week and then posted the edited video on Facebook, YouTube, and our website. This was certainly a new way for all of us to lead worship!

When summer rolled around, we were able to create many different worship experiences. Through the magic of technology, we were able to have worship outdoors, in people's cars via an FM transmitter, and online via Facebook and our website. It was a lot of fun (and a lot of learning) getting this all up and running, working hand in hand with our sound technician, Kyle.

When weather got colder, we held small, physically distanced worship services every other week in the sanctuary, while learning new ways to live stream the service to those at home.

At the end of the year, we went back to being online only. This opened up new, unique opportunities, like filming our Christmas play in front of a green screen and editing it all later to make a really cool Christmas program. I've also had fun recording music at my house for worship.

Though it's been a difficult and crazy year, we have learned so much more about new ways to worship and learning so much technology that enables us to reach people everywhere. Here's to hoping 2021 is a more normal year, but that we can keep using this new technology to reach new people.

As always, I am so glad I get to work with and at such a great place in Atonement Lutheran Church. You all are the best!

Nate Hance, Director of Music, Multimedia & Arts Ministry

## Faith Formation and Outreach, Rich Chronis

*The best laid schemes of mice and men and churchy people too.  
from Robert Burn's poem "The Mouse."*

Who could have predicted what would actually happen during 2020? We began the year with great plans for child and youth education, complete with another Spring Fling and Vacation Bible (Love) School. Conversation concerning summertime Wednesday night supper with worship had also begun. As we know, however, we slowly moved from in-person events to doing everything with emails, You Tube videos, Zoom, and Google's Go to Meeting.

During the months of January and February, weekly Sunday School and Confirmation classes went as planned. So did our twice-a-month youth gatherings. Then came the month of March with the announcement of the projected expansion of Covid19. By April we decided to cancel in-person gatherings for Sunday School, Confirmation, and youth. Sunday School continued with lessons written by Pastor Siri being sent by email. Confirmation continued via email with lessons assigned by me.

Come summer, we did offer an at-home Vacation Bible School experience through You Tube. With the theme of God's Love, video lessons were prepared and recorded by Pastor Siri. Nate Hance, Daniel Hance, Heather Hecht, Pastor Siri, and I produced some music clips. Amy Jones produced daily guidance segments for craft projects. I made some cartoon clips with daily introductions, additional instruction, prayers, and closings, and edited our work together into a video format that last about half an hour. Bags with craft supplies were also assembled and made available for use at home.

On August 17 (with Andrew's family) and August 24 (with Kostecki family) along with Pastor Siri's family and myself, served at Feed My Starving Children.

With the easing of COVID-19 restrictions, we held a Rally Day event in September, with ice cream, balloons, games, and prizes. During September and October, in-person Sunday School was offered twice a month and lessons were emailed to our children's homes on a weekly basis. Weekly Confirmation classes also began again. Then came November and December, with our educational offerings going back to solely on-line.

Those who helped with our Rally Day event include Jennifer Bell, Jacob, Kirsten and Amy Jones, Debra, Olivia, and Sophia Kostecki and Theodore and Lucy Strommen-Campbell. Helping with Rally Day and also serving as Sunday School teachers for this past year were this past year were Mo Benardella, Olaf Boehr, Marcia Dragt, Mary Richter, and Elizabeth Steigauf.

Rich Chronis, Director of Faith Formation and Outreach

**Official Acts in 2020**

**Baptisms**

*Tyler Babcock – March 1, 2020*  
*Leonardo Figueroa – March 15, 2020*

**New Members**

*None*

**Confirmed in the Faith**

*None*

**Number Removed by Transfer**

*None*

**Number Released**

*None*

**Deaths**

*Donna Kinsey – January 5, 2020*  
*Virginia Andrews – January 9, 2020*  
*Dorothy Boldon – January 14, 2020*  
*Marie Hanson – January 22, 2020*  
*Evie Tromborg – February 23, 2020*  
*Mae Mestad – May 10, 2020*  
*Florence Benson – August 26, 2020*  
*Audrey Groff -- November 15, 2020*  
*Don Abrahams -- December 10, 2020*  
*Marion Haines – December 21, 2020*  
*Bob Jones – December 23, 2020*

**Mission Board for 2020**

|   |                       |   |
|---|-----------------------|---|
| <b>President and Adult Education</b>      | Mary Richter          | Runs council meetings and leads council.  |
| <b>Vice President and Social Ministry</b> | Marcia Dragt          | Runs council meetings in absence of President, communicated events and plans that seek to help others in our community. |
| <b>Treasurer</b>                          | Sue Fosland           | Keeps track of Atonements financial obligations and budget.   |
| <b>Secretary and Worship &amp; Music</b>  | Jacob & Kirstin Jones | Takes meeting minutes, communicates events and needs in Worship & Music.  |
| <b>Stewardship</b>                        | Ben Maxwell           | Leads the Stewardship Committee to educate and inform the congregation on our mission and ministry needs.               |
| <b>Property</b>                           | Bob Karas             | Oversees the needs of the Atonement building and property.  |
| <b>Christian Education</b>                | Maureen Bernardella   | Communicates events and needs in Christian education.   |
| <b>Prayer and Visiting</b>                | Julie Nelson          | Oversees prayer ministry.   |
| <b>Vickie Vankempen</b>                   | Outreach & Evangelism | Creates opportunities for fellowship and ways to get our name out in the community.                                     |

## MISSION BOARD REPORTS

### President's Report, Mary Richter

At the beginning of the year, we were thinking about what our vision for worship would be going forward - either one or two worship services per Sunday - and we were to have a Special Forum on March 29th to discuss this. On March 23rd the lockdown due to COVID-19 went into effect so that forum did not take place, but the next nine months would take us through on-line worship, parking lot worship, in-person worship requiring reservations, and then back to on-line worship in order to keep us all safe. Pastor Siri began to send us Worship At Home sheets in April. Vacation Bible School (Vacation Prayer School) was offered online rather than in-person in June. The Bloomington Unites event was held in our parking lot on June 27th and A Dance Battle event was held outdoors at Atonement on September 12th. We had a Congregational ZOOM meeting to discuss the future of the house on June 14th and released the house in August for demolition. The relief drive at Atonement which began in June became Bloomington Food Share which served our neighbors in need. And in September the council approved a new theme for the coming year: Let Peace Rule Our Hearts. A timely focus, to say the least!

Throughout this year I have been continually thankful for Pastor Siri, for my fellow council members, for our amazing staff, and for all the people of Atonement. In spite of this crazy year of a pandemic, revelations of our implicit racism, the racial unrest and destruction sparked by George Floyd's murder, and the toxic political climate which surrounds us, we continue to worship our God of Love and continue to seek His Spirit's guidance in our lives and for the future of our church. And God continues to bless us.

May you feel His blessing today and always!  
Mary Richter, President of the Council

### Property Report, Bob Karas

Another year has come and gone. Through which none of us had anticipated or prepared for. The love and grace of our Lord Jesus Christ has sustained us and spiced our lives with people and experiences beyond our dreams.

Over the past year John Feidt has become my property wingman. Filling in at meetings when I am unable to attend, mowing our large lawns and helping in any area needed. Our custodian Gary Fosland continues to care for our facility and graciously welcomes all to use, visit and share our facility. Scott Bailey has turned our rental/lease agreements from at times contentious situations to positive relationships both for us and the ones who use our space. Scott also voluntarily contributes many hours weekly to the care of our property. Our good friend Darwin Stromberg contributes weekly to the care of our facility as well as the many that come forward for different special projects. Like Steve and Pam Nelson and our son Shale, who help build the tent and unloaded the Mission House of its contents.

The past couple years all the available property time was pretty much absorbed with the Mission House that has now come and gone and has given us the freedom to move forward.

Looking forward to the New Year, we need to work on the roof over Room 1, the eaves have rotted out and need replacement. Currently in the midst of developing a plan to move forward with this work. Also want to get back to completing the work surrounding the electronic sign install which included

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relandscaping along Old Shakopee Road. Vickie VanKempen has come forward to share her vision with this. I look forward to this coming to completion.

Looking beyond these items we need to upgrade our parking lot lighting to the current updated city requirements. We need to develop a plan for that and hopefully follow that with resurfacing and restriping of our parking lot.

Recently we had to replace a furnace and an air compressor for our boiler system. These and other issues that arise allow for the ample opportunities to serve into the New Year. There are many opportunities to serve – the prayer garden, lawn care, painting. It is my hope you would consider any of these areas to help with.

I look forward to serving alongside of you.

Glory be to God, Bob Karas

### **Stewardship Report, Ben Maxwell**

Looking back at 2020 it comes as no surprise that it really didn't turn out as we on the Stewardship Team were expecting, and much less hoping for. In 2019 we did a quite successful Pledge campaign for the first time in many years with the idea that this could inform and enhance budget communication and planning. We'd hoped to build on this momentum in 2020. And then Covid-19 happened and upended a lot of that work.

With the hope of returning to normal at some point this year, the Stewardship Team would like to continue the work of prior years which is to:

- build a sustainable general fund that furthers to goals of Atonement
- gets staff salaries to competitive levels
- build a rainy-day reserve to smooth out drops in giving and allow for emergency unforeseen expenses

Please continue to be safe, look out for our neighbors in need, and keep Atonement members and staff in your prayers.

Thanks to everyone for your continued faithful giving in these difficult times. If you can keep your previous Pledge giving to the general fund, please do so regularly and if not that's ok too. Anything helps.

I'm looking forward to worshipping and celebrating with all of you at some point this year as life hopefully returns to something like normal. God's blessings to each of you.

Regards,

Ben Maxwell, Church Council Member and Stewardship Team

## Social Ministry Report, Marcia Dragt

As a council member, I did not accomplish what I had hoped for in some cases and more than I thought in others.

This was the year for social justice like no other. But, because of the virus, it limited the involvement not only of myself, but of ministering to our congregation on the subject. We are all hoping that 2021 will be the year we can gather more and maybe educate ourselves better on the realities of the world we live in. I hope to educate myself more through seminars including those offered by the ELCA.

Then the opportunity of the Atonement's Food Share allowed me the opportunity to see first-hand what our neighbors and friends in Bloomington were going through. Having the responsibility of being there on Friday's to greet the people of our community blessed me more than them. Getting to know so many of them from their weekly visits was really a joy. From the little boy who I would buy a few special items and hide them in the kitchen till he got there, to the older women who came week after week and bring something and we would tell them how grateful we were (then we would have to toss later, because it was either expired or nothing we could use). I would also hide any 'free and clear' soap for the mothers of babies. We certainly loss count of the people who said that they do not know what they would have done without us. The last day a woman came in with a boy about 8 or 9. He and his mother had come from Chicago; she had gotten a job on Wednesday and was out looking for an apartment. A friend of his Mom's brought him to us hoping we could help him get things. I gave him two bag and helped him get toothpaste, bar soap, cleaning supplies, macaroni and cheese, cereal, soup, paper towels, toilet paper, Milk and a box with fruit and potatoes in it. He was just beaming when we walked out, and I hear him say "wait till my Mom sees what I got". What greater joy could someone give me?

Marcia Dragt  
Atonement Lutheran Chuch  
Council member

**Adult Education Report, Mary Richter**

We were offered many opportunities for spiritual growth in 2020. We began the year by continuing with our study of Set Apart: Holy Habits of Prophets and Kings by Jessica LaGrone, which was a study of 1 and 2 Kings. We learned that we are set apart when we offer ourselves to God for his purposes, when we learn to recognize God's voice and listen to Him, when we share what we have learned and learn from each other, when we practice humility by thinking of ourselves less, when we worship God in community and personally, and when we study God's Word.

In September through early December, we studied Be the Bridge to help us discover where our ideas and attitudes about race came from. Through learning and discussion, we can unlearn what is harmful to ourselves and to people of color in our society and in our world. We can learn how to foster an attitude of equitable treatment of all people. We can bolster that attitude through positive action.

In Adult Forums we studied the gospel of Mark through mid-March and covered a number of subjects beginning in Fall. Among the subjects were Conversations About Race, Immigration and The Church, Non-Violent Resistance, Martin Luther/The Reformation, Women in the Church - Celebrating the Ordination of Women, Spiritual Health, Mental Health, and The Seasons of The Church.

Say To This Mountain, a Bible study of the gospel of Mark, will be offered in 2021.

Finally, I thank all who participated in the Bible studies and forums offered in 2020 and I look forward to discovering and experiencing more of the Spirit-led life with you in 2021.

Respectfully submitted, Mary Richter

**FINANCIAL REPORTS**

Atonement Lutheran Church  
 Projected Disbursements  
 Year 2021

|                               |           |                  |
|-------------------------------|-----------|------------------|
| <u>Operating</u>              |           |                  |
| Salaries                      | \$184,680 |                  |
| Operating                     | 49,500    |                  |
| Operating Sub-Total           |           | \$234,180        |
| <u>Missions</u>               |           |                  |
| Worship & Music               | 3,800     |                  |
| Faith Formation               | 800       |                  |
| Financial Committee           | 500       |                  |
| Mission Board                 | 100       |                  |
| Outreach Committee            | 250       |                  |
| Hospitality                   | 300       |                  |
| Personnel                     | 100       |                  |
| Missions Sub-Total            |           | 5,850            |
| Total Projected Disbursements |           | <u>\$240,030</u> |

**General Property Fund Activity  
 December 31, 2020**

|                              |                         |
|------------------------------|-------------------------|
| <b>Beginning Balance</b>     | <b>13,563.89</b>        |
| Total Year Receipts          | 122,255.07              |
| Expenditures                 | (38,364.75)             |
| Interest Income              | 360.70                  |
| <b>Cash on Hand 12-31-19</b> | <b><u>97,814.91</u></b> |

**ATONEMENT LUTHERAN CHURCH ANNUAL REPORT FOR 2020**

**Atonement Lutheran Church  
Notes on Treasurer's Report  
December 31, 2020 and 2019**

| <b>INCOME</b>                    | <b>2020</b>    | <b>2019</b>    |
|----------------------------------|----------------|----------------|
| <b>Cash Receipts</b>             |                |                |
| General Fund                     | 178,238        | 195,399        |
| Online Giving                    | 36,955         | 23,426         |
| Synod Benevolence                | 2,333          | 2,835          |
| Special Offering                 | 0              | 0              |
| Loose Plate                      | 854            | 2,641          |
| Stock Sales                      | 0              | 0              |
| Facilities Use                   | 1,620          | 10,321         |
| Thrivent Choice                  | 825            | 1,508          |
| Interest Dividend Income (Stock) | 900            | 786            |
| Other                            | 11,410         | 10,093         |
| <b>Subtotal Unrestricted</b>     | <b>233,134</b> | <b>247,009</b> |
| Restricted                       |                |                |
| Property                         | 122,255        | 8,038          |
| World Hunger/VEAP                | 280            | 1,157          |
| Sabbatical Fund                  | 1,735          | 0              |
| <b>Total Cash Receipts</b>       | <b>357,404</b> | <b>256,204</b> |

| <b>EXPENSES</b>                 | <b>2020</b>    | <b>2019</b>    |
|---------------------------------|----------------|----------------|
| <b>Salaries and Benefits</b>    | <b>182,554</b> | <b>178,819</b> |
| Utilities                       | 23,384         | 25,920         |
| Office Expenses                 | 6,402          | 7,074          |
| Supply Wages                    | 3,975          | 11,350         |
| Insurance                       | 9,096          | 7,187          |
| Property/Consumables            | 1,035          | 2,117          |
| Funerals/Kitchen Fund           | 0              | 0              |
| Synod Assembly                  | 0              | 390            |
| Staff Development/Sabbatical    | 0              | 0              |
| Marketing                       | 192            | 46             |
| Transaction Fees/Pay Pal        | 774            | 513            |
| Miscellaneous                   | 0              | 47             |
| <b>Total Operating Expenses</b> | <b>44,856</b>  | <b>54,643</b>  |
| Worship and Music               | 2,487          | 2,416          |
| Faith Formation                 | 243            | 372            |
| Mission Board                   | 118            | 61             |
| Stewardship                     | 452            | 437            |
| Personnel                       | 0              | 66             |
| Fellowship and Outreach         | 110            | 544            |
| Hospitality                     | 36             | 396            |
| <b>Total Mission Expense</b>    | <b>3,445</b>   | <b>4,292</b>   |
| <b>Synod Benevolence</b>        | <b>2,000</b>   | <b>2,900</b>   |
| <b>Restricted</b>               |                |                |
| Property                        | 122,255        | 8,038          |
| World Hunger/VEAP               | 0              | 931            |
| Other                           | 13,792         | 10,864         |
| <b>Total Restricted</b>         | <b>136,047</b> | <b>19,833</b>  |
| <b>Total Cash Disbursements</b> | <b>368,903</b> | <b>260,487</b> |

| <b>External Restricted Funds</b> |        |        |
|----------------------------------|--------|--------|
| Memorial Fund                    | 12,942 |        |
| Enowment Fund                    | 4,158  |        |
| Bonus Savings                    | 34     |        |
| Stock on Hand                    | 38,530 | 55,664 |

**Breakdown of Expenses**

| <b>Supply wages 2020</b> |       |       |
|--------------------------|-------|-------|
| Musicians                | 3,875 |       |
| Audio Tech               | 0     |       |
| Organist                 | (175) |       |
| Other                    | 0     |       |
| Preaching                | 275   | 3,975 |

| <b>Social Ministry 2020</b> |       |        |
|-----------------------------|-------|--------|
| Healing Haiti               | 0     |        |
| Meal On Wheels              | 0     |        |
| The Sheridan Story          | 5,829 |        |
| Member to Member            | 328   |        |
| Relief Drive                | 4,206 |        |
| ELCA Good Gifts             | 0     | 10,361 |

| <b>Utilities 2020</b> |       |        |
|-----------------------|-------|--------|
| Heat                  | 7,600 |        |
| Electric              | 7,120 |        |
| Water sewer           | 4,303 |        |
| Internet              | 1,074 |        |
| Telephone             | 1,093 |        |
| Trash                 | 2,193 | 23,384 |

| <b>Restricted Cash on Hand 2020</b> |       |       |
|-------------------------------------|-------|-------|
| VEAP/World Hunger                   | 50    |       |
| Sunday School Offerings             | 550   |       |
| Women's Luncheon                    | 374   |       |
| Thanksgiving Dinner                 | 130   |       |
| Boudry Waters                       | 64    |       |
| Pastors Fund                        | 2     |       |
| Miscellaneous                       | 2,315 |       |
| Sabbatical Fund                     | 1,735 |       |
| Memorial Fund                       | (400) |       |
| Alter Guild (Flowers)               | 368   |       |
| MMAM                                | 29    |       |
| Synod                               | 672   | 5,889 |

| <b>Restricted Funds (for Synod, Property, Hunger etc)</b> |              |
|---|--------------|
| Balance January 1   | 5,824        |
| receipts  | 138,012      |
| expenditures  | (138,047)    |
| <b>Balance Dec 31</b>                                     | <b>5,889</b> |

|                                     |               |               |
|-------------------------------------|---------------|---------------|
| Receipts Over (Under) Disbursements | (11,499)      | (4,283)       |
| Beginning Cash Balance              | 30,321        | 34,605        |
| <b>Ending Cash Balance</b>          | <b>18,822</b> | <b>30,322</b> |
| Restricted Cash in Total            | 5,889         | 5,824         |
| <b>Unrestricted Cash Balance</b>    | <b>12,932</b> | <b>24,497</b> |

**ATONEMENT LUTHERAN CHURCH ANNUAL REPORT FOR 2020**

**Atonement Lutheran Church  
Treasurer's Report - Respectfully Submitted by Susan Fosland  
December 31, 2020 and 2019**

|  | 2020               | 2019              |
|--|--------------------|-------------------|
| <b>Cash Receipts</b>                       |                    |                   |
| General Fund                               | 178,238            | 195,399           |
| Synod Benevolence                          | 2,333              | 2,835             |
| Online Giving                              | 36,955             | 23,426            |
| Special Offering                           | 0                  | 0                 |
| Loose Plate                                | 854                | 2,641             |
| Stock Sales                                | 0                  | 0                 |
| Facilities Use                             | 1,620              | 10,321            |
| Thrivent Choice Dollars                    | 825                | 1,508             |
| Interest Dividend Income (Stock)           | 900                | 786               |
| Other                                      | 11,410             | 10,093            |
| <b>Subtotal Unrestricted</b>               | <b>\$ 233,134</b>  | <b>\$ 247,009</b> |
| Restricted                                 |                    |                   |
| Property                                   | 122,255            | 8,038             |
| World Hunger/VEAP                          | 280                | 1,157             |
| Sabbatical Fund                            | 1,735              | 0                 |
| <b>Total Cash Receipts</b>                 | <b>\$ 357,404</b>  | <b>\$ 256,204</b> |
| <b>Salaries and Benefits</b>               | <b>\$ 182,554</b>  | <b>\$ 178,819</b> |
| <b>Staff Development/Sabbatical</b>        | <b>0</b>           | <b>0</b>          |
| <b>Operating Expenses</b>                  |                    |                   |
| Miscellaneous                              | 0                  | 47                |
| Utilities                                  | 23,384             | 25,920            |
| Office Expenses                            | 6,402              | 7,074             |
| Supply Wages                               | 3,975              | 11,350            |
| Insurance                                  | 9,095              | 7,187             |
| Marketing                                  | 192                | 46                |
| Property/Consumables                       | 1,035              | 2,117             |
| Synod Assembly                             | 0                  | 390               |
| Transaction Fees/Pay Pal                   | 774                | 513               |
| Misc/Employee Rec.                         | 0                  | 0                 |
| <b>Total Operating Expense</b>             | <b>\$ 44,856</b>   | <b>\$ 54,643</b>  |
| <b>Mission Expenses</b>                    |                    |                   |
| Worship and Music                          | 2,487              | 2,416             |
| Faith Formation                            | 243                | 372               |
| Mission Board                              | 118                | 61                |
| Stewardship                                | 452                | 437               |
| Personnel                                  | 0                  | 66                |
| Outreach                                   | 110                | 544               |
| Hospitality                                | 36                 | 396               |
| Mission Expenses Other                     | 0                  | 0                 |
| <b>Total Mission Expenses</b>              | <b>\$ 3,445</b>    | <b>\$ 4,292</b>   |
| <b>Synod Benevolence</b>                   | <b>\$ 2,000</b>    | <b>\$ 2,900</b>   |
| Restricted                                 |                    |                   |
| Property                                   | 122,255            | 8,038             |
| World Hunger/VEAP                          | 0                  | 931               |
| Other                                      | 13,792             | 10,865            |
| <b>Total Restricted</b>                    | <b>\$ 136,047</b>  | <b>\$ 19,833</b>  |
| <b>Total Cash Disbursements</b>            | <b>\$ 368,903</b>  | <b>\$ 260,487</b> |
| <b>Receipts Over (Under) Disbursements</b> | <b>\$ (11,499)</b> | <b>\$ (4,284)</b> |
| <b>Beginning Cash Balance</b>              | 30,321             | 34,604            |
| <b>Ending Cash Balance</b>                 | <b>\$ 18,822</b>   | <b>\$ 30,320</b>  |
| <b>Restricted Cash In Total</b>            | 5,889              | 5,824             |
| <b>Unrestricted Cash Balance</b>           | <b>\$ 12,932</b>   | <b>\$ 24,496</b>  |

**ATONEMENT LUTHERAN CHURCH ANNUAL REPORT FOR 2020**

**Atonement Lutheran  
Property (Consumables) Expense Detail 2020**

| <b>Date</b> | <b>Name</b>             | <b>Memo</b>   | <b>Amt</b>             |
|-------------|-------------------------|---|------------------------|
| 1/6/2020    | Home Depot/Supply Works | Toilet Tissue/Paper Towels                          | 488.75                 |
| 1/9/2020    | Sam's Club              | Trash Bags  | 62.12                  |
| 2/29/2020   | Gary Fosland            | Extension Cords/Power Strips/Cable Cuffs            | 51.73                  |
| 3/15/2020   | Gary Fosland            | Lids for Recycle Containers                         | 52.58                  |
| 4/14/2020   | Gary Fosland            | Floor Wax for High Traffic Areas                    | 64.71                  |
| 5/18/2020   | Gary Fosland            | Ice Melt (2/4/20)                                   | 52.88                  |
| 7/10/2020   | Scott Bailey            | Wasp Killer   | 8.05                   |
| 7/15/2020   | Sam's Club              | Batteries, Toilet Tissue, Dawn, Trash Bags, Swiffer | 96.48                  |
| 7/16/2020   | Visa                    | Zoro Tools  | 28.07                  |
| 7/16/2020   | Gary Fosland            | Floor Mats  | 59.96                  |
| 10/20/2020  | Gary Fosland            | Vacuum Cleaner Filter                               | 23.99                  |
| 11/17/2020  | Gary Fosland            | Exit Light Bulbs                                    | 23.80                  |
| 12/13/2020  | Gary Fosland            | Mouse Traps & Bait                                  | 21.45                  |
|             |                         | <b>Total</b>  | <b><u>1,034.57</u></b> |

## Thrivent Receipts and Acknowledgments

Each quarter Atonement receives a monetary donation from Thrivent for Lutheran through Thrivent Choice Dollars. The following People have designated Atonement as the recipient of these dollars. In 2020 we received \$825.00. Thank you all for your designations.

Leona Emerson

Gary Fosland

Susan Fosland

Marilee Schneider

Arlen Thorsgaard